

Appendix 1						
Staff costs 07-08						
Library	No. of staff (frontline)	No. of staff (f.t.e) (frontline)	Total staffing costs	Overtime payments	Comments	
Abingdon	1	0.49	14,202	1,552		
Acklam	9	6.43	147,208	3,175	Group HQ	
Berwick Hills	7	5.43	133,261	3,755	Group HQ	
Central	20	15.52	380,490	120,529	Service HQ	3 service points
Easterside	5	1.97	52,321	9,740		
Grove Hill	3	1.89	41,578	2,285		
Hemlington	6	5.38	108,702	1,825	Group HQ	
Marton	3	1.76	40,729	3,301		
Newport	1	0.38	3,955	3,379	overtime was relief cover for maternity leave	
North Ormesby	3	1.97	49,190	3,365		
Rainbow	7	2.65	55,892	12,768		
Thorntree	3	1.74	34,395	2,651		
Whinney Banks	1	0.39	4,520	3,260	overtime was relief cover for maternity leave	
Delivered services	5	3.44	83,442	1,272	Service based at North Ormesby	
Total	74	49.44	1,149,885	172,857		
Casual staff	various		57,801			